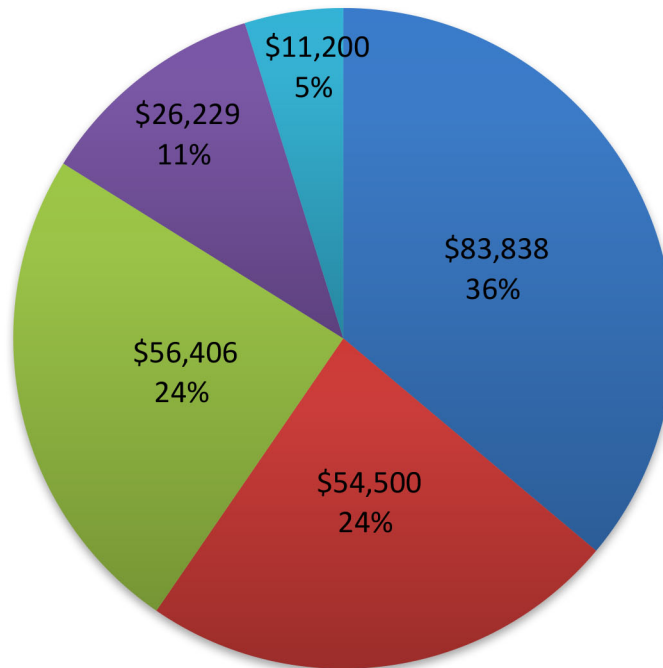


## 2017 Income

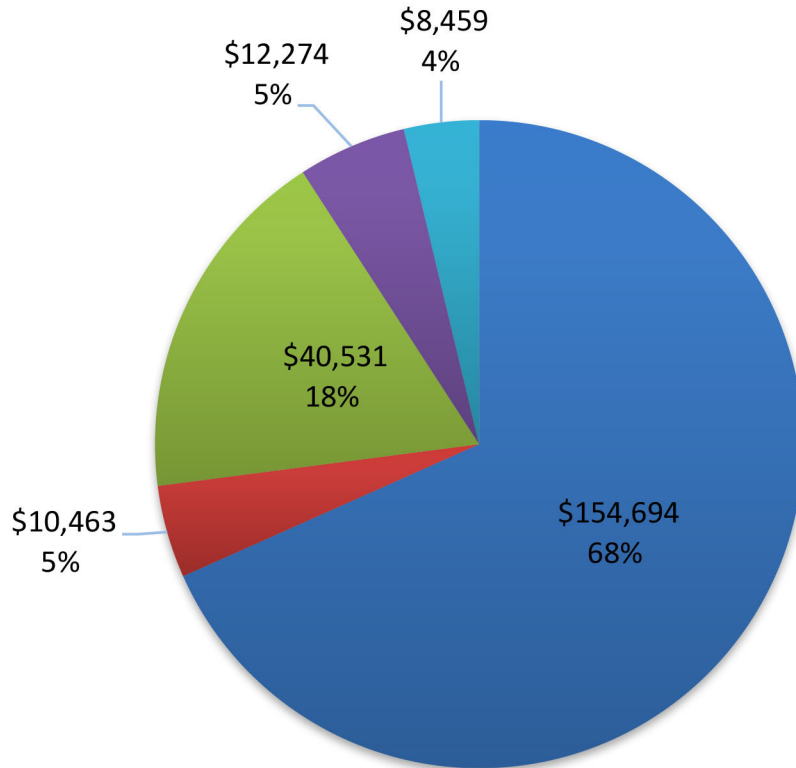
Breakdown of Total Operating Income of \$232,173  
from 1/1/2017-12/31/2017



- Donations
- Grants
- Programs
- Product Sales
- Gain Sale of fixed assets

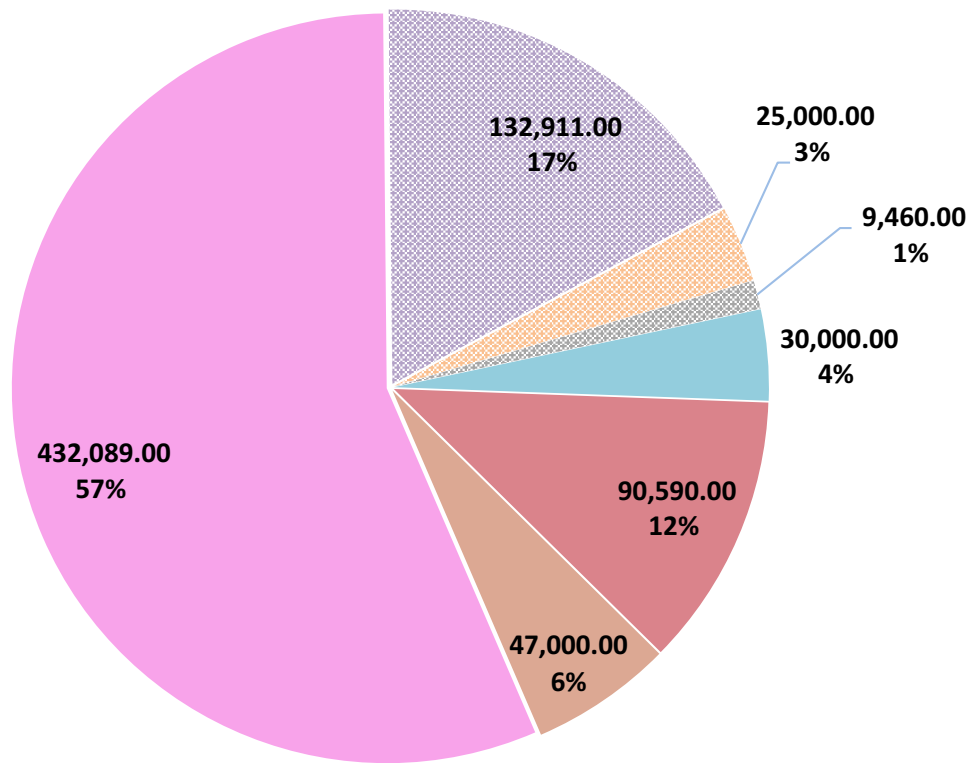
## 2017 Expenses

Breakdown of Total Operating Expenses of \$226,421  
from 1/1/2017-12/31/2017



- Sanctuary & Educational Programs
- Outreach & Fundraising
- Administrative & Overhead
- Depreciation Expense
- Cost of Products Sold

### Capital Campaign--Paid and Projected Expenditures



- Amount raised towards purchase of land
- Capital Campaign expenses paid
- Caretaker Cottage construction accomplished
- Bee Barn construction accomplished by 12/31/17
- Projected final Bee Barn expenses
- Projected additional cost of land purchase
- Projected final campaign expenses

**Capital Campaign Funds Raised**  
*as of 12/31/2017*

