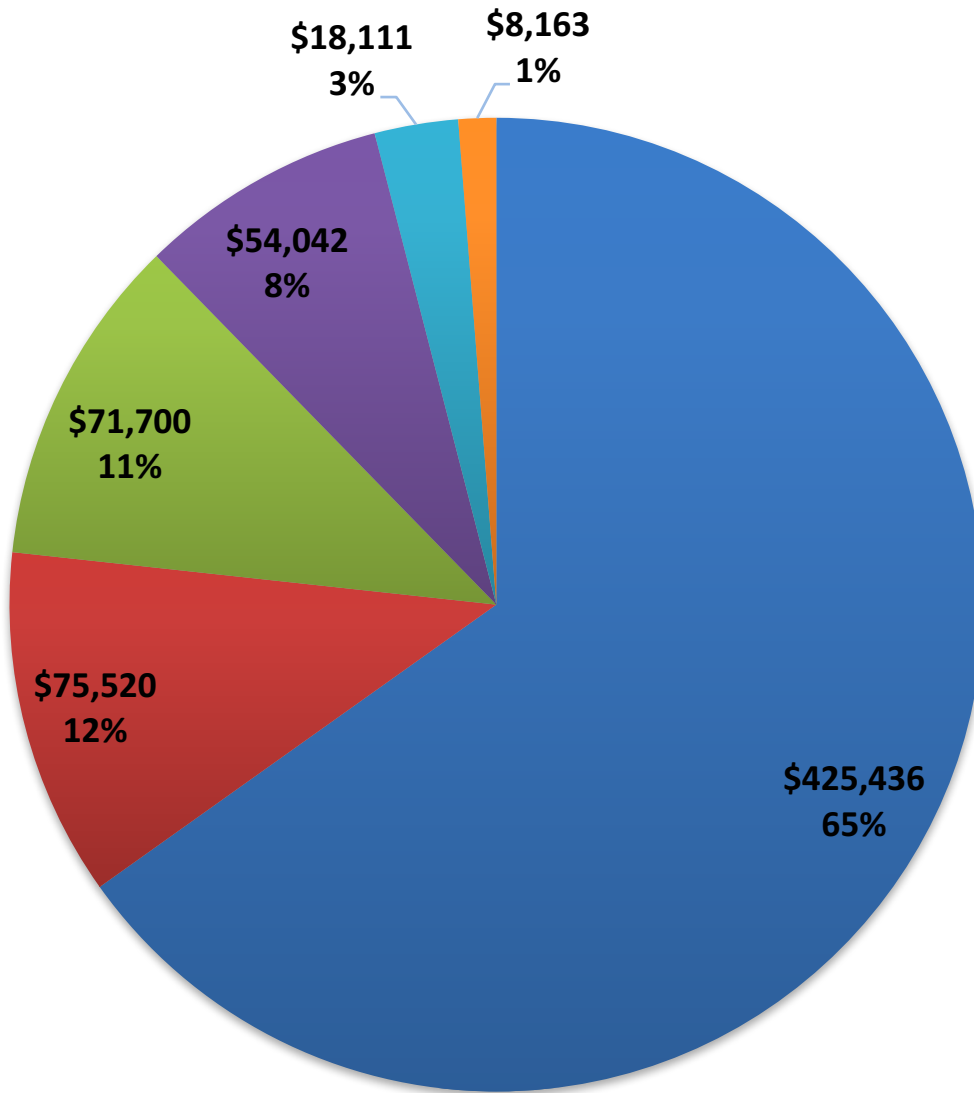


2018 Income

Operating Income Breakdown for 2018
Total \$652,972

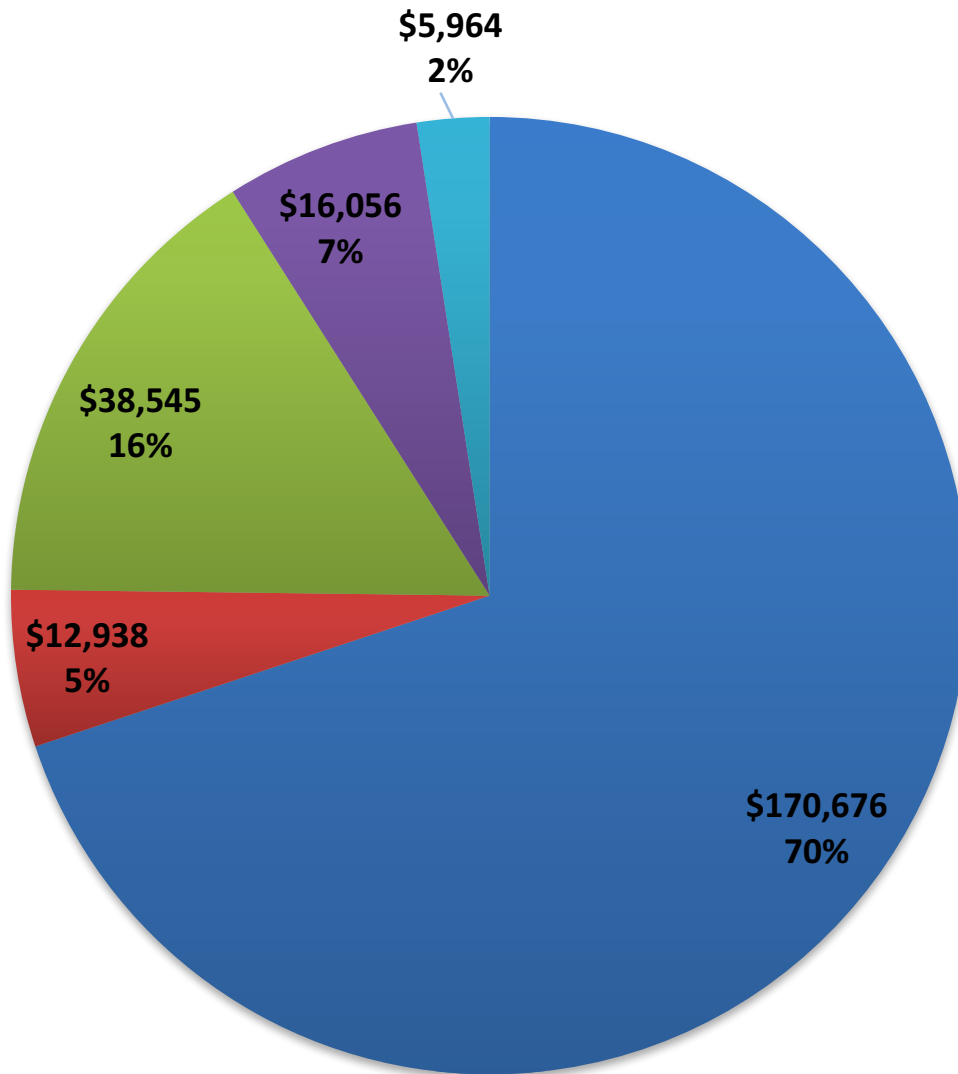


- One time Inheritance Donation
- Donations
- Grants
- Programs
- Product Sales
- Other Income

2018 Expenses

Operating Expense Breakdown 2018

Total \$244,179

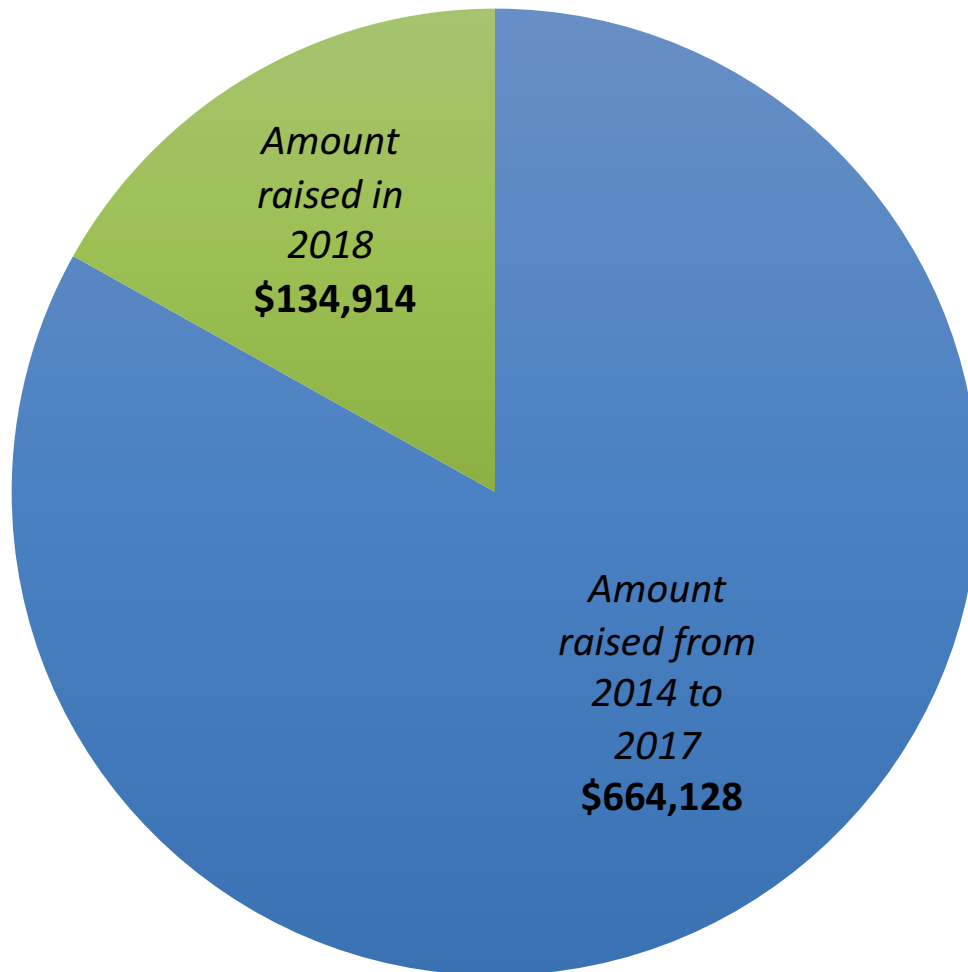


- Programs
- Outreach & Fundraising
- Administrative & Overhead
- Depreciation Expense
- Cost of Products Sold

Capital Campaign Funds Raised

Fundraising Effort Completed 9/30/2018

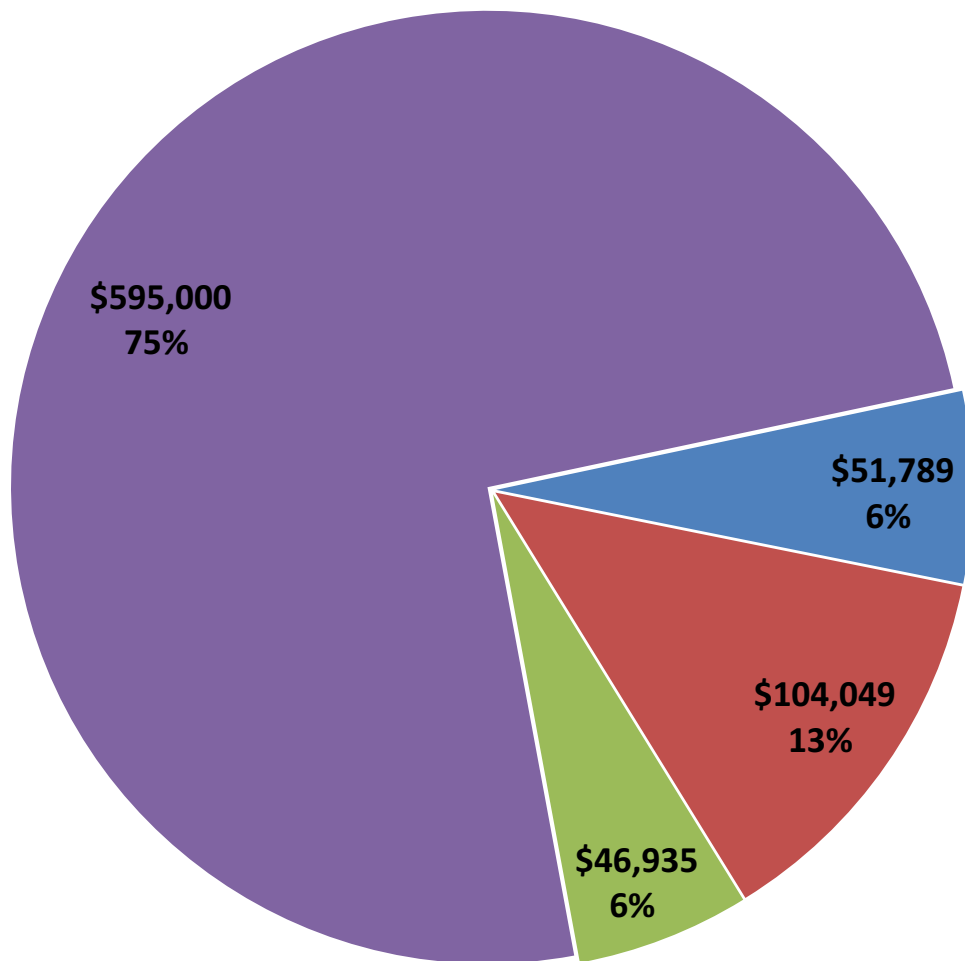
Final Campaign Total : \$799,042



Accomplished Capital Campaign Projects

Completed as of 12/31/2018

Total Campaign Expenditures: \$797,773



- Land Expansion
- Capital Campaign Expenses
- Caretaker Cottage
- Bee Barn